



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

Bill #	SB0385	Title:	Criminalizing involuntary servitude and trafficking in persons
Primary Sponsor:	Cobb, John	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
Expenditures:				
General Fund	unknown	unknown	unknown	unknown
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance	<u>unknown</u>	<u>unknown</u>	<u>unknown</u>	<u>unknown</u>

Description of Fiscal Impact:

This bill would establish the crime of subjecting another to involuntary servitude. The crime would have the penalty of imprisonment for not less than 2 years or more than 10 years.

FISCAL ANALYSIS

Assumptions:

Department of Corrections

1. The elements of the new crime under this bill involve acts that are already crimes (i.e. causing physical harm, damaging or destroying property, physically restraining another person, blackmail, fraud-type acts). The already existing crimes have maximum penalties of 10 years. Therefore, a person found guilty of the new crime would not be subject to any more years of imprisonment than under the existing crimes.
2. It is difficult to determine what the increase to the Department of Corrections would be because at least three of the existing crimes do not have minimums of 2 years, as this new crime would have a minimum of 2 years. This may result in some defendants getting sentences of 2 years when under existing law they would be sentenced to less time.
3. For information purposes, the general fund cost for the incarceration of a male inmate is approximately \$27,696 per year and the cost of incarceration of a female inmate is approximately \$29,178 per year. The cost would be slightly lower if convicted felons were placed on Intensive Supervision at approximately \$2,789 per year and probation would be approximately \$1,464 per year.

<u>Sponsor's Initials</u>	<u>Date</u>	<u>Budget Director's Initials</u>	<u>Date</u>
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